



**OUR
DONORS
ARE...**

(Photo from 2023 Snuggle Up with a Book Ball reader)

2023

ANNUAL REPORT



2023 JCPL FOUNDATION BOARD OF DIRECTORS

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HISTORY:

In 1979, the Friends of JCPL began its work to raise funds to support Library programs. In 2016, the Johnson County Public Library Foundation was started and joined the Friends in their efforts. These additional funds provide outstanding programming, resources and services for all community members in a manner that does not diminish the need for strong public funding.

The JCPL Foundation and Friends play a vital role in advocating for the Library's importance in the community.

DONATIONS TO THE JCPL FOUNDATION ARE TAX-DEDUCTIBLE TO THE EXTENT PERMITTED BY LAW.

JCPL Foundation is a 501(c)(3) organization.

FEDERAL TAX ID: 35-1462375.



Your generosity has made a great impact at JCPL. We are happy to report that with your help, we provided more than \$147,000 in support of unique learning opportunities, Library programs, services and collections in 2023.

Patrons continue to use the Library in great numbers. Just take a peek at the last page to see how impressive and valuable access to JCPL was this year for Johnson County residents.

This was also a year of planning. As JCPL launches its 2024-2028 strategic plan, we look forward to working alongside them to achieve its goals. Included in those goals is a major renovation and expansion of the White River Branch. We hope you will join us in supporting the need for dynamic community building and resources in the White River Township area. Similarly to Clark Pleasant Branch, this location will help transform White River Township and add valuable placemaking to Johnson County. We believe communities thrive and are made stronger by outstanding public libraries.

Your commitment to the Johnson County Public Library paves the way for new, exciting opportunities. It will be instrumental in creating a learning environment where residents will engage in meaningful lifelong learning. Your gifts spark the joy of new knowledge exploration and the impact of your generosity will resonate with every individual who steps through the Library's doors.

We look forward to growing another year, with your support and consideration.



CALEB DRAKE
JCPL Foundation, President

MISSION:

To develop and administer private funds to expand opportunities for the Johnson County Public Library.

2023 was another incredible year for book sales in support of JCPL. We want to thank everyone who purchased items at our outdoor book sales in the Franklin parking lot or at any of our four Friends' Booktiques at each Library location. Every purchase helps us support JCPL's Explore Summer learning program, allows staff to attend county fairs and festivals, provides staff appreciation and additional support for many JCPL programs.

Donating books, DVDs, music CDs, vinyl records, puzzles and games is another great way to support the Library -- with items you no longer personally need but would benefit others.

Here's how you can help:

- **Gather your donations:**
 - Sort through your collections and find the following items you'd like to donate that are in good condition:
 - Books
 - DVDs
 - Music CD or vinyl records
 - Audiobooks
 - Puzzles
 - Games (board and video)
- **Drop donations off inside at any JCPL branch:**
 - For large donations, put items in bags or boxes
 - Or just carry items to the Library's welcome desk
- **Spread the word!**
 - Please share these ways to support JCPL with your friends, neighbors and family members who might also be interested

Together, we'll help provide JCPL with amazing programs and resources, and you might just purchase your next favorite book!



JOHANNAH POLLERT
Friends of JCPL, President



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Vice President

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JCPL Liaisons
Lisa Lintner
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BUY BOOKS ANYTIME AT A



Friends of JCPL

BOOKTIQUE



Clark Pleasant



Franklin



Trafalgar



White River

**Gently used
books and
DVDs for**

\$2

**Find a
Booktique
at all JCPL
Branches**

*Cash, checks and
credit/debit cards accepted.*

2023 Financial Overview

By the Numbers in 2023

1,018 gifts made to the
JCPL Foundation

333 individuals, businesses and
organizational donors
(several donors made multiple gifts)

100% giving by JCPL Foundation
Board of Directors

70% giving by JCPL Employees

\$11,695.17 raised at the fourth
Snuggle Up with a Book Ball
in support of the
Authors at JCPL series

\$34,418 Total Sales

Friends outdoor book sales &
Booktiques at each branch

\$902.28

The first vehicle donated to benefit
the JCPL Foundation sold in 2023 and
the JCPL Foundation received
payment from Cars For Charity on
behalf of the donor.

Please visit our website to learn more
about how you can donate a vehicle,
truck, boat, or motorcycle.
www.JCPLF.org/cars

2023 SUPPORT AND REVENUE

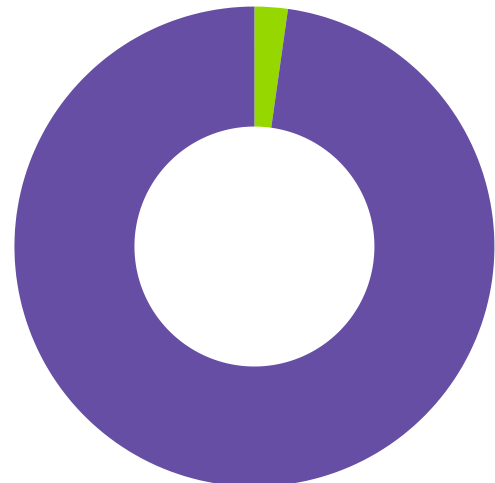
Contributions:	\$195,530
Friends of JCPL (book sales & misc.):	\$34,418
Interest and Dividends:	\$7,835
Investment income:	\$2,277

2023 GRANTS & EXPENSES

JCPL Programming & Support:	\$147,054
Original Endowment distribution to JCPL:	\$7,835
Fundraising:	\$1,279
Administrative costs:	\$4,090

97.8%
Direct support to JCPL

2.2%
Administrative &
fundraising



Authors at JCPL

Your gifts allow JCPL to bring bestselling and award-winning authors to Johnson County!

V.E. Schwab
April 13, 2023



Angeline Boulley
May 10, 2023

Jack Carr
May 23, 2023



Ruth Ware
June 26, 2023



Shelby Mahurin
September 26, 2023

Celebrate
Día
April 30, 2023



"I think Día is a wonderful event to introduce foreign languages and cultures." Sayuri, guest reader



JCPL PREPARES KIDS FOR KINDERGARTEN



YOUR DONATIONS HELP FUND "I'M KINDERGARTEN READY" BAGS

Why is kindergarten readiness so important? Being ready to start school is an essential building block for educational success. Kids who are ready for kindergarten are less likely to repeat a grade and are more academically prepared for later grades.

Children entering kindergarten can pick up a special bag at the Library or their school's kindergarten registration event.





2023 Teen Art Contest

Dedicating Art at the Clark Pleasant Branch
Funded by gifts from the community and
JOHNSON COUNTY COMMUNITY FOUNDATION

YOUR GIFTS FUND PROJECTS AND PROGRAMS THAT MATTER



Opening the Exploration Walk at the Clark Pleasant Branch



Celebrating Johnson County's Bicentennial



JOHNSON COUNTY COMMUNITY FOUNDATION
Crafting for a Cause:
First Aid Kits for KIC-IT and WIC

ENCOURAGING KIDS & TEENS TO BE LIFELONG LEARNERS



STEAM PROGRAMS & CODING CAMPS

With funds raised for the Clark Pleasant Library's STEAM Zone, children and teens discover tech career paths. In 2023, the robotics learning lab hosted 160 programs and computer coding camps for 1711 attendees. Generous donors have made these programs possible!

LIT LOOT - BOOK & SWAG BUNDLES

Teens develop a lifelong love of reading through the Lit Loot program, which is fully funded by donations to the JCPL Foundation. Librarians select books and fun swag specifically for each teen, and each month, they also receive a book they can keep.

"Thank you for continuing to do this program!"



"The cornbread baking mix set was so fun! We made it as a family!"

417 Number of teens who received Lit Loot bags in 2023.

\$4.83 Average cost of giveaway books and swag teens can keep, funded by JCPL Foundation.

51 Average number of Lit Loot bags prepared by JCPL librarians each month.

222 Number of returned comment cards from teens appreciating the program.

"The books were great choices and I loved the snack!"





Merry Prairie



Merry Prairie

YOUR GIFTS FUND PROJECTS AND PROGRAMS THAT MATTER



Rotary Center Grove
Rotary Franklin
Rotary Greenwood

Thank you, Rotary!
FOR MAKING THE EXPLORATION WALK POSSIBLE



Random Fandom program for teens



JOHNSON COUNTY COMMUNITY FOUNDATION

- Crafting for a Cause -
Book Pillows of Hope...
to share with children going through a crisis.

EXPLORE SUMMER MAKES LEARNING FUN!



Thank you! 2023 Explore Summer Sponsors



Greek's Pizzeria & Tapp Room

In Memory of Rosemary Tudor

Crystal Springs Grain, LLC

High Five July Donors

Johnson County REMC

Shiloh Community Church

BPO Elks Lodge #1818

First Presbyterian Church

Hillview Veterinary Clinic

Professional Edge Lawn Care, LLC

Smythe & Co. Real Estate

Chamberlin & Taylor, LLP

Fletcher Chrysler Dodge Jeep

Johnson, Gray & Johnson

Rev. Steve Giannini

St. Thomas Episcopal Church

Our donors make a difference

thank you for your gift in 2023

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Meg Butcher
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David & Kathleen Carlson
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Johnson & Johnson Foundation
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Pamela Jursik
Julie Kennington
The Kidwell Family

* 2023 JCPL Foundation Board

" 2023 Friends of JCPL Board

^ Silver Tree Society Member

Our donors make a difference

thank you for your gift in 2023

Linda Kilbert^
Takumi Kimura
Holly Kincaid
Sara & Charlotte Kinder
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Kiwanis Club of Franklin
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Christina Kolderup
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Eleanor Windisch
Patty & John Wiseman
Lauren Woodworth
Sarah Wright
Steve & Anne Young
Geraldine Zehr
and several anonymous donors

* 2023 JCPL Foundation Board

" 2023 Friends of JCPL Board

^ Silver Tree Society Member

The Silver Tree Society was created to honor donors who have chosen to leave a legacy to the Johnson County Library Foundation through planned giving during their lifetime or through a deferred gift.

It's easy to give -- either during your lifetime or in your will by designating the JCPL Foundation as a beneficiary in your retirement plans, financial accounts or life insurance policies. You can also give through donor-advised funds, IRA distributions or gifts of stocks and bonds.

- Enhance Library programs and services.
- Provide free literary programs and outstanding community experiences.
- Plan for the future.

Learn more at www.JCPLF.org/SilverTree



"How wonderful that no one need wait a single moment to improve the world."
~ Anne Frank

*Merilee Allen
Gretchen Beaman
Jane Bingham
Diane Black
Amanda Cooper
Cathy Daily
Caleb Drake*

*Ruth Freese
Linda Kilbert
Huarong (Kayou) Li
Lisa Lintner
Beverly Martin
Jackie McNeelan*

2023 Silver Tree Society Members

2023 YEAR IN REVIEW

Johnson County Public Library

Clark Pleasant • Franklin • Trafalgar • White River

ITEMS BORROWED

1,271,149

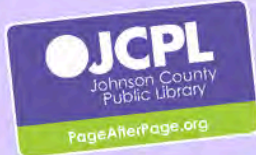
10% increase

- Books, Magazines & Other **67%**
- Digital Items **23%**
- DVDs **8%**
- Audiobooks & CDs **2%**



335,403

Visits to the Branches
5% increase



49,590

Cardholders



3,213

Programs & Outreach Offered

73,962

Attendees

Authors at JCPL

Five Author Visits

1,785

Attendees



3,076

Total Preschoolers Registered



5,569

Participants
11% increase

3.6 million

Minutes Read

NEW IN 2023

Community Matters launched with Bicentennial History Quest.

Clark Pleasant Branch opened Exploration Walk for children, thanks to grants from the Johnson County Rotary Clubs.

Recovered from a burst water pipe at White River Branch and tornado damage at Clark Pleasant Branch.

An evening ESL Conversation Group began meeting to assist adults practicing English.

Emergency period products were made available in all women's restrooms.

Launched JCPL on Wheels, a bookmobile to bring Library resources to the community.

Behind the Page program series began.

Wildlife habitat elements added to Trafalgar.

JCPL held its first Inclusion Fair and hosted Convoy of Care events.

THANKS TO GRANTS FROM THE JOHNSON COUNTY COMMUNITY FOUNDATION:

- AEDs were installed at all JCPL locations and JCPL on Wheels.
- Clark Pleasant Branch dedicated a sculpture celebrating women (also supported by many community donations).
- The community created 100 first-aid kits for WIC and KIC-IT.
- Color the County murals transformed the Book Barn near the Franklin Branch.

NEW TO CHECK OUT

Library of Things

- Metal detectors
- Blood pressure monitors
- Acoustic guitars
- Therapy lights
- Cricut Joy
- Board & video games

PageAfterPage.org